

# 2018 – 2022 Long Range Plan Request for Approval

December 12, 2017

# Long Range Plan Scope

Develop a Long Range Plan for the period of 2018 – 2022, which provides the tools needed to implement the strategies and objectives for the Century Agenda and High Performance Organization

**The Long Range Plan operationalizes the Century Agenda**

# Long Range Plan Goals

- **Integrate and optimize Port efforts and outcomes across business lines & functions**
- **Provide input to 2018 Budgeting efforts for expense and capital planning**
- **Develop and enhance partnerships in support of the Century Agenda and implementation of the Century Agenda strategies and objectives**
  - Provide baselines which allow for clear tracking of progress toward Century Agenda
  - Develop metrics to effectively track and report on progress
  - Ensure that the Long Range Plan supports best practices, and enhances the High Performance Organization emphasizing organizational alignment and operational excellence

**Achieve Century Agenda objectives with strong management rigor**

# Request for Approval

- Requests Commission approval of the 2018 – 2022 Long Range Plan
- The 2018 – 2022 Long Range Plan will be published on the Port of Seattle website



2018 – 2022 Long Range Plan to publish upon Commission approval

Requesting Approval of the Port of Seattle Long Range Plan

# Thank you